

Heritage POA Budget 10-01-19- 09-30-20

Utilities	6,000.00
Security System	1,800.00
Office Supplies	1,200.00
Postage	250.00
Pool Maintenance	15,000.00
Property Maintenance	7,000.00
Grounds/landscape	20,000.00
Pool Loan	35,000.00
Internet Costs	250.00
Insurance	3,500.00
Taxes	3,500.00
Legal	1,000.00
Total	\$94,500.00

Heritage POA Budget 10-01-20 - 09-30-21

Utilities	6,000.00
Security System	1,800.00
Office Supplies	1,200.00
Postage	400.00
Pool Maintenance	15,000.00
Property Maintenance	7,000.00
Grounds/landscape	20,000.00
Pool Loan	45,000.00
Internet Costs	275.00
Insurance	3,500.00
Taxes	3,500.00
Legal	1,000.00
Total	\$104,675.00